Iroquois West CUSD 10



BUILDING SOLUTIONS

Community Engagement Session #2



AGENDA

- Work to Date
- Planning Principles
 - Small Group Activity
- Develop Solutions
 - Small Group Activity
- Finance Discussion
- Next Steps





PROCESS

for Developing a Facilities Master Plan

Where We Where We Are Now Want To Go How Do We Get There **DEFINE VISIONING** DECIDE **DEVELOP EVALUATE ASSESS** for the strategic solutions the options current objectives conditions future Community Engagement





COMMUNITY ENGAGEMENT SCHEDULE

17 oct

Community Meeting #1: Discovery

12 DEC

Community
Meeting #2:
Building Solutions

13 FEB

Community
Meeting #3:
Options Forum

13 MAR Presentation to the Board of Education

All community
engagement sessions
6:00-8:00pm at the
Middle School in Onarga

CITIZEN'S LEADERSHIP COMMITTEE

D.J.Harris
Patrick Miller
Greg Zick
Katie Fowler
Carrie Miller
Matt Clark
Clint Perzee

Amy Miller
Heather Frank
Stacy Connor
Vicki Killus
Rodger Bennett
Dave Haase
Jill Murphy

Work to Date: CES 1





PHYSICAL NEEDS ASSESSMENT

Electrical

Exterior Wall

Fire Detection

HVAC

Interior

Lighting

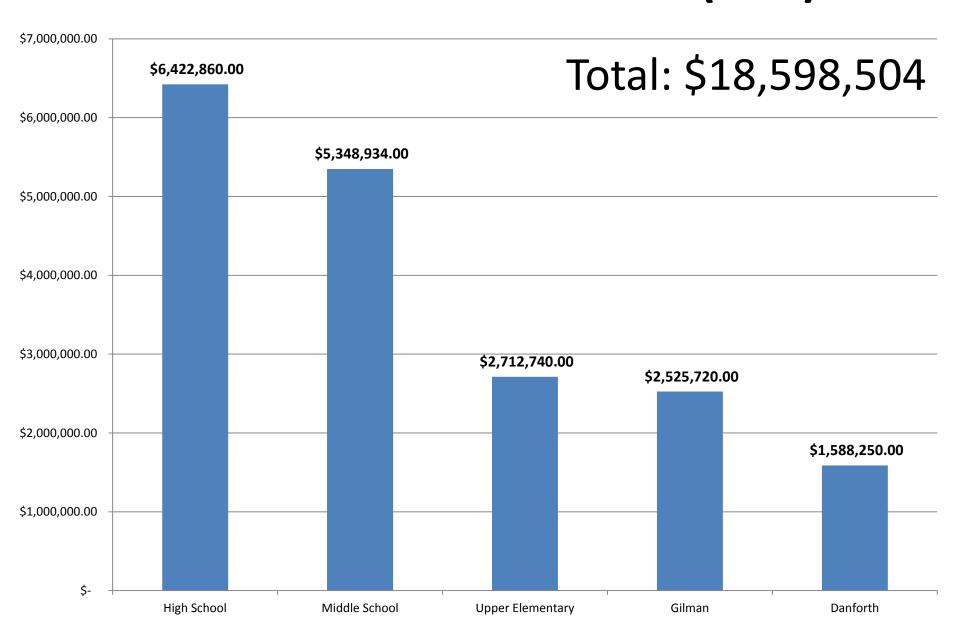
Plumbing

Roof

Site

Building Envelope School Security Code Compliance

TOTAL PHYSICAL NEEDS (A-D)



SCHOOL FACILITY EDUCATIONAL ADEQUACY ASSESSMENT



the school site



building systems



maintainability



safety and security

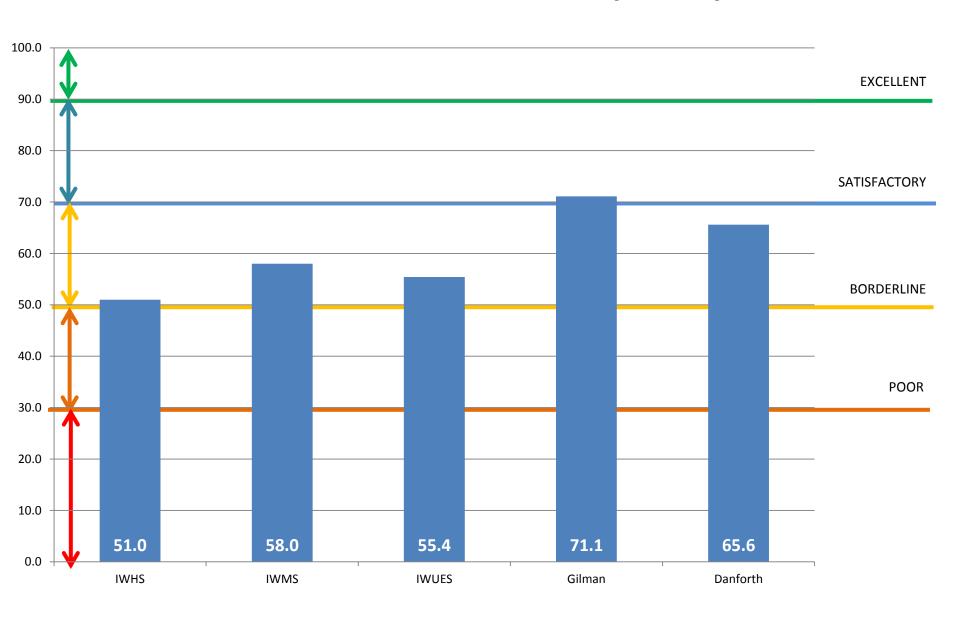


program support

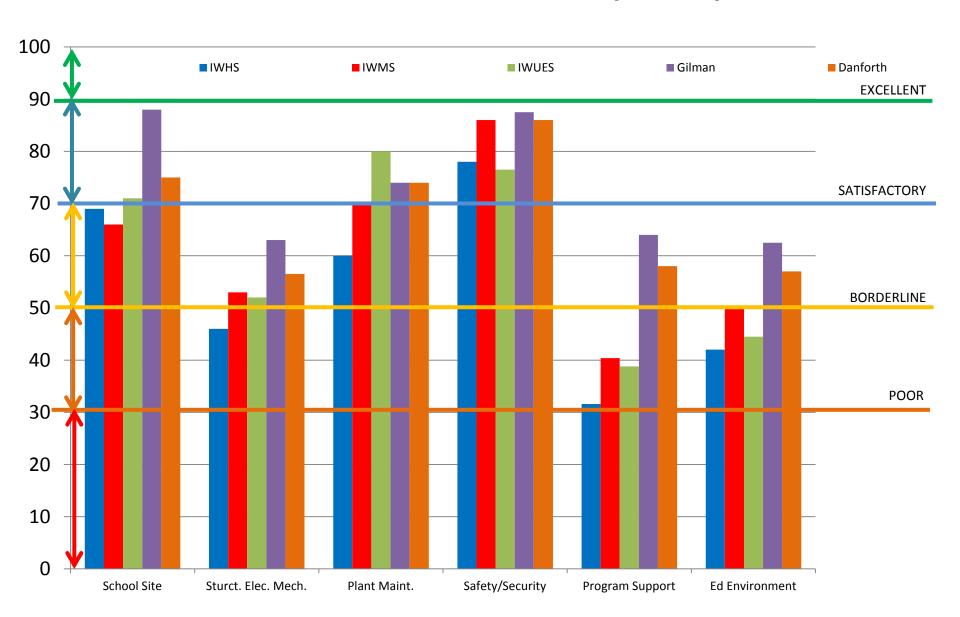


educational environment

Functional Adequacy



Functional Adequacy



21ST CENTURY Learning Environments

- Learning is no longer optional
- Meet the needs of every child
- Engage students in learning
- Anywhere/anytime learning
- Support the 4C's:
 collaboration communication
 creativity critical thinking

characteristics of

FUTURE READY SCHOOLS





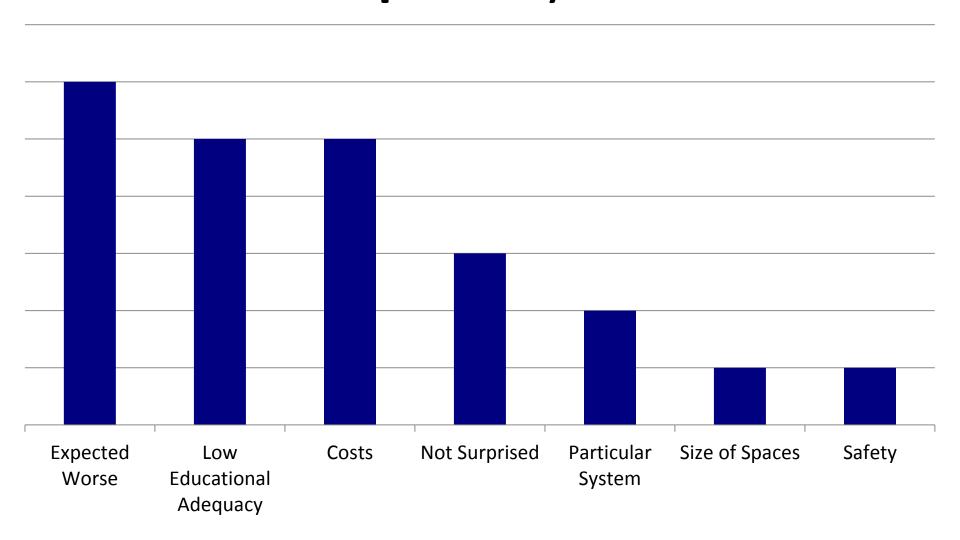








What did you learn that surprised you?



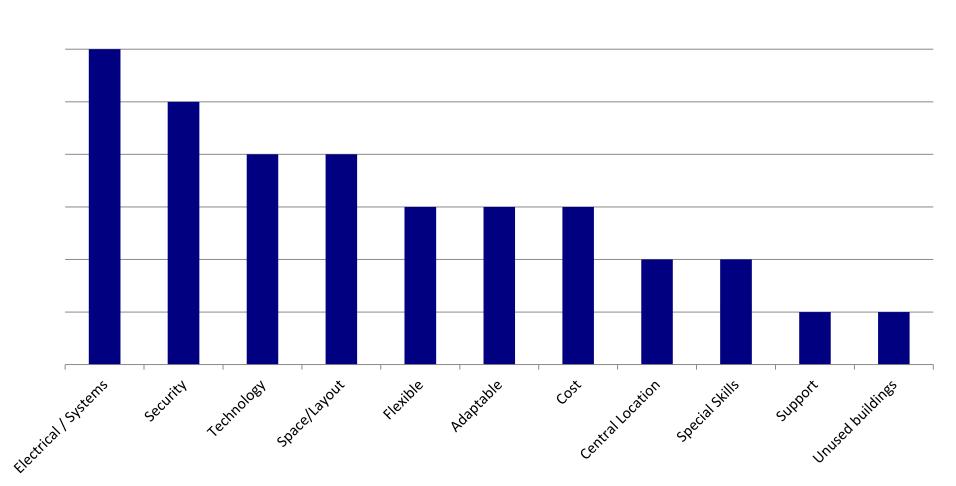
In 3 words, how do you think a visitor would describe our **current** district facilities?

AGED

In 3 words, how would you **like** a visitor to describe our district facilities?



What are your **concerns** about district facilities that should be addressed by this facilities plan?



Planning Principles





Planning Principles

- 21st Century Upgrades
- Physical Needs/Building Systems
- Number of Buildings
- Building Locations
- Grade Alignments
- Science Programs
- Extra Curricular Support
- Vocational/Ind. Arts Program Support
- Technology
- Fine Arts/ Performance Arts

Small Group Work Activity

Rank the **Planning Principles** in order of your group's preference

- 21st Century Upgrades
- Physical Needs/ Building Systems
- Number of Buildings
- Building Locations
- Grade Alignments

- Science Programs
- Extra Curricular Support
- Vocational/Ind. Arts
 Program Support
- Technology
- Fine Arts/ Performance Arts

Develop Concepts





STATUS QUO - 5 Building Scenario (K/1-3/4-5/6-8/9-12)



Grades: 9-12 Needs Assessment Work: 21st Century Uprgrades: Additions (0 sf):

Total:

\$6,422,860

\$0

\$6,422,860



Grades: 6-8 Needs Assessment Work: 21st Century Upgrades: Additions (0 sf):

Total: \$5,348,934



Grades: 4-5 Needs Assessment Work: 21st Century Upgrades: Additions(0 sf):

ent Work: \$2,712,740 grades: \$0 \$0

Total SF: 25,380

Total: \$2,712,740



SITE ACREAGE:

EXISTING SITES:

IWHS - Gilman - 4.3AC IWMS - Onarga - 6.7AC IWUES - Thawville - 7.9AC IWES - Gilman - 2.9AC IWES - Danforth - 4.6AC

RECOMMENDED:

ELEMENTARY:

5AC + 1AC/100 STUDENTS

MIDDLE SCHOOL: 15AC + 1AC/100 STUDENTS

ISAC - IAC/100 SIODEN

HIGH SCHOOL: 25AC + 1AC/100 STUDENTS

NEW

PNA/21ST

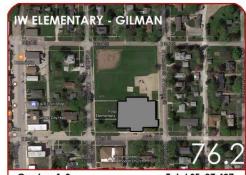
PNA

65.0

\$18,598,504

TOTAL SCENARIO
FIRST COSTS





Grades: 1-3 Total SF: 27,497
Needs Assessment Work: \$2,525,720
21st Century Upgrades: \$0
Additions(0 sf): \$0

Total: \$2,525,720

IW ELEMENTARY - DANFORTH

Grades: PK-K Needs Assessment Work: 21st Century Upgrades: Additions(0 sf):

Total SF: 60,766

\$0

\$0

\$5,348,934

Total \$F:16,870 \$1,588,250 \$0 \$0

Total: \$1,588,250

Small Group Work Activity



As a group, develop concepts for 21st century educational facilities by drawing on the printed site plans on each table.

Refer to the Planning Considerations prioritized by the group when developing the plan. Keep future enrollment projections in mind while planning.

Small Group Work Activity Reporting

Finance Discussion





Current District Finance

- Bonding Capacity/Debt Limit
- Current Debt
- No Tax Bondable Amount?
- Potential Bondable Amounts



Master plan modeling and analysis



Life Cycle Costs

(including first costs, energy costs, O&M costs, and renewal costs)

Educational Adequacy

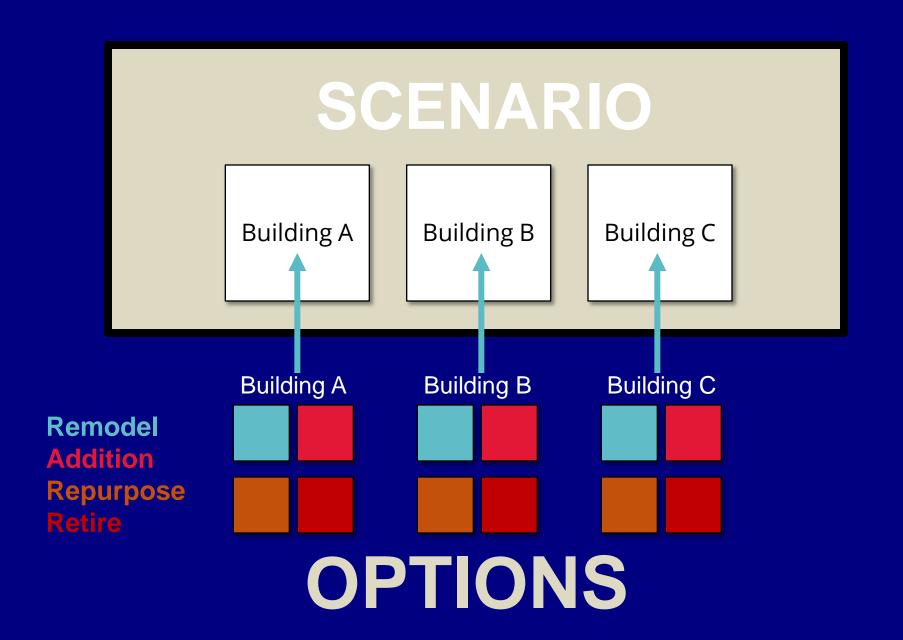
COST/BENEFIT comparison

STATUS QUO SCENARIO

Building A

Building B

Building C



Don't miss session #3!

OPTIONS FORUM

Tuesday, February 13, 2018 6:00 p.m. – 8:00 p.m. Middle School, Onarga

Iroquois West CUSD 10



THANK YOU!

